



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

FTES Task Force Meeting

Monday, March 28, 2011
3:00 - 4:00 p.m.

Grossmont College., Griffin Gate

Agenda

1. Overview of FTES funding
2. FTES 2010/2011 Forecast (based on Spring 2011 Census)
3. 2010/11 State P1
4. FTES Analysis based on 2011/12 Scenarios
5. 2011/12 Tentative Budget FTES Goals